



DEPARTMENT OF RECREATION & PARKS
CITISTAT
REPORTING PERIOD: March 27, 2003 through April 09, 2003

Department Head: Kimberley Amprey Flowers, Interim Director

Date Appoint: 8-Jul-02

Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks): Connie A. Brown

Bureau Chief (Management & Support Services): Stephanie Parham Brown

**MBE/WBE EXPENDITURES**

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (4/1/03 - 4/16/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	0	0	#DIV/0!	0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Construction	\$69,592	\$7,440	10.7%	\$20,192	29.0%	\$3,978,149	\$623,023	16%	\$171,610	4%
Direct Payment Orders	\$15,623	\$744	4.8%	\$0	0.0%	\$663,119	\$42,523	6%	\$13,121	2%
Purchase Orders	\$5,000	\$0	0.0%	\$0	0.0%	\$2,163,620	\$548,201	25%	\$36,552	2%
Professional Services	\$30,200	\$30	0.1%	\$40	0.1%	\$1,651,526	\$55,229	3%	\$56,934	3%
Totals	\$120,415	\$8,214	6.8%	\$20,232	16.8%	\$8,456,414	\$1,268,976	15%	\$278,217	3%

PERSONNEL DATA

	TWO WEEK PERIOD					YEAR-TO-DATE				
	02/13-02/26	02/27-03/12	03/13-03/26	03/27-04/09**	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	4,108.1	641.4	331.6	944.0	184.7%	727.6	15.0	4,108.1	48,023.4	66
Admn. Direction & Control	25.0	49.1	5.4	15.5	187.0%	33.1	-	166.7	2,181.5	66
Gen. Park Services *	3,585.8	148.3	38.5	534.0	1287.0%	275.7	-	3,585.8	18,199.1	66
Special Facilities	-	46.5	8.0	9.0	12.5%	25.6	-	114.3	1,687.6	66
Regular Recreat. Services	99.3	157.5	122.7	153.0	24.7%	153.7	1.5	962.3	10,145.5	66
Suppl. Recreat. Services	-	-	-	-	-	4.2	-	51.0	275.5	66
Park and Street Trees	398.0	240.0	157.0	232.5	48.1%	337.7	14.0	704.0	15,534.3	46
UNSCHED. LEAVE (DAYS)	33.5	42.5	62.5	57.5	(8.0%)	38.9	9.0	76.5	2,564.3	66
Admn. Direction & Control	12.5	2.0	1.0	2.0	100.0%	2.0	-	12.5	130.5	66
Gen. Park Services *	12.0	17.0	42.0	36.5	(13.1%)	15.2	1.0	42.0	1,004.9	66
Special Facilities	-	-	-	-	-	0.4	-	4.0	29.0	66
Regular Recreat. Services	-	11.0	8.0	4.0	(50.0%)	13.1	-	65.0	867.4	66
Suppl. Recreat. Services	-	-	1.0	-	(100.0%)	1.2	-	9.5	78.7	66
Park and Street Trees	9.0	12.5	10.5	15.0	42.9%	10.3	2.0	27.0	476.0	46
"A" TIME (DAYS)	17.0	27.0	11.0	28.0	154.5%	39.8	10.0	80.0	2,625.5	66
Admn. Direction & Control	-	-	-	-	-	1.7	-	20.0	115.0	66
Gen. Park Services *	9.0	10.0	-	8.0	-	13.0	-	33.0	859.5	66
Special Facilities	-	-	-	-	-	0.7	-	10.0	44.0	66
Regular Recreat. Services	-	-	-	10.0	-	10.1	-	41.0	664.5	66
Suppl. Recreat. Services	-	-	-	-	-	1.9	-	10.0	125.6	66
Park and Street Trees	8.0	17.0	11.0	10.0	(9.1%)	17.8	3.0	37.0	816.5	46
LIGHT DUTY (DAYS)	92.0	115.5	114.0	127.0	11.4%	55.1	8.0	127.0	3,639.5	66
Admn. Direction & Control	-	-	-	-	-	-	-	-	-	66
Gen. Park Services *	56.0	69.0	67.0	75.0	11.9%	32.0	-	78.0	2,109.0	66
Special Facilities	-	-	-	-	-	-	-	-	-	66
Regular Recreat. Services	16.0	20.0	20.0	20.0	-	13.7	1.0	20.0	903.0	66
Suppl. Recreat. Services	-	-	-	-	-	0.1	-	8.0	8.0	66
Park and Street Trees	20.0	26.5	27.0	32.0	18.5%	13.5	-	32.5	619.5	46

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 03/29-04/11/03 and 03/31-04/06/03, 04/07-04/13/03 (per diem)



CITISTAT
DISCIPLINARY ACTION
 DEPARTMENT OF RECREATION AND PARKS

REPORTING PERIOD: March 27, 2003 through April 09, 2003

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2003
	02/13-02/26	02/27-03/12	03/13-03/26	03/27-04/09		
VERBAL	2	3	1	6	500.0%	109
SUPERVISORS	-	1	-	-	0.0%	6
FRONT-LINE	2	2	1	6	500.0%	103
WRITTEN	2	2	1	3	200.0%	88
SUPERVISORS	-	-	-	-	0.0%	6
FRONT-LINE	2	2	1	3	200.0%	82
SUSPENSIONS	-	-	-	1	0.0%	6
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	1	0.0%	6
TERMINATIONS	-	-	-	-	0.0%	-
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	-

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	FY2003
	02/13-02/26	02/27-03/12	03/13-03/26	03/27-04/09		
VERBAL	-	-	1	-	-100.0%	7
SUPERVISORS	-	-	-	-	0.0%	3
FRONT-LINE	-	-	1	-	-100.0%	4
WRITTEN	-	-	-	1	0.0%	26
SUPERVISORS	-	-	-	1	0.0%	19
FRONT-LINE	-	-	-	-	0.0%	7
SUSPENSIONS	-	-	-	-	0.0%	6
SUPERVISORS	-	-	-	-	0.0%	1
FRONT-LINE	-	-	-	-	0.0%	5
TERMINATIONS	-	-	-	-	0.0%	2
SUPERVISORS	-	-	-	-	0.0%	-
FRONT-LINE	-	-	-	-	0.0%	2



CITISTAT

Employee Absentee Worksheet

REPORTING PERIOD: March 27, 2003 through April 09, 2003

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	400	1.4	2.0	0.0	0.0	0.0	0.0	4.0	13.1	3.4	10.9	0.0	0.0	34.8
Gen. Park Services	117	1,170	11.0	34.5	0.0	1.0	1.0	8.0	11.0	66.0	14.5	8.5	0.0	2.0	157.5
Special Facilities	10	100	10.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	3.3	0.0	0.0	14.3
Regular Recreat. Services	115	1,150	38.5	4.0	0.0	0.0	0.0	10.0	3.0	45.2	6.1	8.1	0.0	4.6	119.5
Suppl. Recreat. Services	6	60	3.7	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	4.7
Park and Street Trees	34	340	2.0	5.0	0.0	0.0	10.0	10.0	1.0	17.0	2.0	6.5	0.0	0.0	53.5
TOTALS	322	3,220	66.6	45.5	0.0	1.0	11.0	28.0	20.0	142.3	26.0	37.3	0.0	6.6	384.3

REPORTING PERIOD: March 13, 2003 through March 26, 2003

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	40	400	2.0	1.0	0.0	0.0	0.0	0.0	1.0	20.0	0.7	9.3	0.0	0.0	34.0
Gen. Park Services*	118	1,180	16.0	41.0	0.0	0.0	1.0	0.0	11.0	82.3	14.7	20.9	0.0	0.0	186.9
Special Facilities	11	110	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	5.3	0.0	0.0	16.8
Regular Recreat. Services*	115	1,150	22.0	8.0	0.0	0.0	0.0	0.0	6.0	66.9	11.5	7.0	0.0	1.4	122.8
Suppl. Recreat. Services	6	60	0.6	1.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	3.6
Park and Street Trees	34	340	20.0	10.0	0.0	0.0	0.5	11.0	2.0	23.0	4.5	1.0	0.0	0.0	72.0
TOTALS	324	3,240	71.6	61.0	0.0	0.0	1.5	11.0	20.0	194.2	31.9	43.5	0.0	1.4	436.1

Change from Last Period

	EMPLOYEES	REQUIRED WORKDAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Admn. Direction & Control	-	-	(30.0%)	100.0%	-	-	-	-	300.0%	(34.5%)	385.7%	17.2%	-	-	2.4%
Gen. Park Services	(0.8%)	(0.8%)	(31.3%)	(15.9%)	-	-	-	-	-	(19.8%)	(1.4%)	(59.3%)	-	-	(15.7%)
Special Facilities	(9.1%)	(9.1%)	(9.1%)	-	-	-	-	-	-	(100.0%)	(37.7%)	-	-	-	(14.9%)
Regular Recreat. Services	-	-	75.0%	(50.0%)	-	-	-	-	(50.0%)	(32.4%)	(47.0%)	15.7%	-	228.6%	(2.7%)
Suppl. Recreat. Services	-	-	516.7%	(100.0%)	-	-	-	-	-	(100.0%)	-	-	-	-	30.6%
Park and Street Trees	-	-	(90.0%)	(50.0%)	-	-	1900.0%	(9.1%)	(50.0%)	(26.1%)	(55.6%)	550.0%	-	-	(25.7%)
TOTALS	(0.6%)	(0.6%)	(7.0%)	(25.4%)	-	-	633.3%	154.5%	-	(26.7%)	(18.5%)	(14.3%)	-	371.4%	(11.9%)



REPORTING PERIOD: JANUARY, 2003 THROUGH MARCH, 2003

QUARTERLY GRANT ACTIVITY REPORT

JANUARY THROUGH MARCH							APRIL THROUGH JUNE						
GRANT NAME/PURPOSE	FUNDING TYPE	PROGRAM TYPE	START DATE	END DATE	AMOUNT REQUESTED	AMOUNT AWARDED	PROGRAM TYPE	START DATE	END DATE	AMOUNT REQUESTED	AMOUNT AWARDED		
Balto. Direct Svcs. - After School & Summer Camp	Foundation	Recreation	12/01/02	11/30/03	\$11,256	\$11,256							
REACH ONE! TEACH ONE!	Local	Youth & Adult	10/01/01	09/30/02	\$78,610	\$78,610							
Community Parks & Playgrounds	State	Youth & Adult	12/01/01	12/31/02	\$115,620	\$80,000							
Safe and Sound	Private	Recreation	07/01/02	07/31/04	\$1,630,000	\$1,745,000							
Carroll Park/Gwynns Falls Greenway Trailhead Development	State	Parks	07/01/02	07/01/04	\$90,000	\$45,000							
Performing & Visual Arts (Recreation Centers)	State	Recreation	10/01/02	06/30/03	\$10,075	\$10,075							
Youth Opportunity Initiative (Recreation Centers)	Federal	Recreation	01/01/02	09/30/02	\$66,534	\$102,408							
HotSpots - (Recreation Centers)	State	Recreation	01/01/02	09/30/02	\$66,534	\$66,534							
Seven School Playground Renovations (U.P.A.R.R.)	Federal	Recreation	09/30/02	09/30/05	\$1,000,000	\$1,000,000							
Youth Football Fund - Local Agency Grant Program	Private	Recreation	07/01/02	05/30/03	\$2,500	\$2,500							
Total						\$3,141,383							



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Bureau of Parks

Detail Park Special Facilities Worksheet

REPORTING PERIOD: FEBRUARY 2003 THROUGH MARCH 2003

BALTIMORE CONSERVATORY

	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	1	5	\$0	0	0	\$0	-100.0%	-100.0%	#REF!
Tours	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Community Classes	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Open Houses	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Meetings/Conferences	1	10	\$0	0	10	\$0	-100.0%	0.0%	#REF!
Wedding Receptions	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Special Events	0	0	\$0	1	0	\$0	#N/A	0.0%	#REF!
Volunteer Hours	84hrs.	10		126hrs.	13		#VALUE!	30.0%	#REF!
In-kind contributions	0		\$0	0		\$0	0.0%	0.0%	#REF!
Plant sale	0	0	\$0	0	0	\$0	0.0%	0.0%	#REF!
Other	0	0	\$0	0	60	\$0	0.0%	#N/A	#REF!
Daily Walk-in (est.)		0			20		0.0%	#N/A	#REF!
Total	2	25	\$0	1	103	\$0	-50.0%	312.0%	#REF!

MARCH: Palm House & Greenhouses are closed for renovation - 20 persons visited the gardens.

Special Event: participation in the MD. Orchid Society Show, March 7-8 in Timonium. Meetings: Propagation Workshop in partnership with Federated Garden Clubs, Horticultural Society of MD, CCBC & Rec & Parks.

FEBRUARY: St. Elizabeth School group. B.C.A. Development & Communications Committee.

CYLBURN ARBORETUM

	FEBRUARY			MARCH			%Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	0	0	\$0	3	30	\$0	#N/A	#N/A	-1
Tours	0	0	\$0	0	0	\$15	0	0.0%	0
Community Classes	1	2	\$0	2	110	\$0	109	5400.0%	-1
Open Houses	1	30	\$0	2	235	\$240	234	683.3%	-1
Meetings/Conferences	5	88	\$280	17	373	\$150	74	323.9%	15
Weddings/Receptions	0	0	\$0	0	0	\$240	0	0.0%	0
Special Events	0	0	\$0	0	0	\$0	0	0.0%	0
Volunteers	537hrs.	45		829hrs.	68		#VALUE!	51.1%	#VALUE!
In-kind contributions			\$0			\$0	0	0.0%	0
Plant Sale	0	0	\$0	0	0	\$0	0	0.0%	0
Other	0	0	\$0	0	0	\$0	0	0.0%	0
Daily Walk-in (est.)		245			620		#N/A	153.1%	0
Total	7	410	\$280	24	1,436	\$645	20414.3%	250.2%	1066.7%

MARCH: Revenue generated consists of \$150 (permit); \$15 (donation); \$240 (workshop attendance); \$240 (photo shoot).

GWYNNS FALLS TRAIL

	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Educational/Recreational Programs	0	0	\$0	1	11	\$9	#N/A	#N/A	#N/A
Pavilion Rentals	0	0	\$0	0	0	\$0	0.0%	0.0%	0.0%
Public Programs	3	16	\$0	3	15	\$0	0.0%	-6.3%	0.0%
Special Events/Exhibits	0	0		0	0		0.0%	0.0%	0.0%
Meetings	3	24		0	0		-100.0%	-100.0%	0.0%
Volunteer Hours	2	1		0	0		-100.0%	-100.0%	0.0%
Weather related cancellations	5			0			-100.0%	0.0%	0.0%
Estimated Visitors		480			230		0.0%	-52.1%	0.0%
Total	13	521	\$0	4	256	\$9	-69.2%	-50.9%	#N/A

March: Average Daily Visitors = 30 per/weekday + 200 per/weekend.

February: Due to storms parking lots we shut down for multiple weeks. Average daily visitors = 15 per/weekday + 45 per/weekend.



CITISTAT

Bureau of Parks

Reporting Period: February 2003 through March 2003

PARK ACTIVITY REVENUE

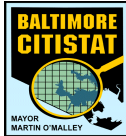
	MONTHLY REPORTING PERIODS																
	FEBRUARY					MARCH					% CHANGE						
	# Applications	Permits Issued	Application Fee Revenue	Pavilion/ Area Fees	Refunds	# Applications	Permits Issued	Application Fee Revenue	Pavilion/ Area Fees	Refunds	# Applications	Permits Issued	Permit Revenue	Pavilion Fees	Other Fees	City Costs	Reimburse-ments
BROADWAY MARKET SQUARE	0	0	\$0	\$0	\$0	2	1	\$35	\$100	\$0	NA	NA	NA	NA	#REF!	#REF!	0%
BURDICK PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
CANTON WATERFRONT PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
CENTER PLAZA / BG&E PLAZA	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
CHINQUAPIN RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
CLASSEN STREET PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
CLIFTON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
DRUID HILL PARK	1	1	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	#REF!	#REF!	0%
FARRING BAYBROOK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
FEDERAL HILL PARK	0	0	\$0	\$0	\$0	3	2	\$0	\$0	\$0	NA	NA	0%	0%	#REF!	#REF!	0%
FERRY BAR OPEN SPACE	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
FORT ARMISTEAD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
FORT SMALLWOOD	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
FRANCIS SCOTT KEY	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
FRANKLIN SQUARE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
HANLON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
HERRING RUN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
HOLOCAUST MEMORIAL PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
INNER HARBOR PARK	0	0	\$0	\$0	\$0	3	3	\$90	\$0	\$20	NA	NA	NA	0%	#REF!	#REF!	NA
LATROBE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
LEAKIN PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
MIDDLE BRANCH PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
MT. VERNON PARK	0	0	\$0	\$0	\$0	1	1	\$35	\$100	\$0	NA	NA	NA	NA	#REF!	#REF!	0%
PATTERSON PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
REEDBIRD PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
RIVERSIDE PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
ROBERT E. LEE PARK	1	1	\$0	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	0%	0%	#REF!	#REF!	0%
ST MARY'S PARK	0	0	\$0	\$0	\$0	0	0	\$0	\$0	\$0	0%	0%	0%	0%	#REF!	#REF!	0%
WYMAN PARK	1	1	\$35	\$0	\$0	0	0	\$0	\$0	\$0	-100%	-100%	-100%	0%	#REF!	#REF!	0%
TOTAL	2	2	\$70	\$0	\$0	9	7	\$160	\$200	\$20	350%	250%	129%	NA	#REF!	#REF!	NA

Broadway Square received two applications and one permit was issued and the other was a cancelled event.

Federal Hill received three applications and two were issued and one had a date change. The two issued permits were for the Film Commission and payment is on the way.

Inner Harbor has 3 applications received and 3 issued. One paid \$55.00 which was \$20.00 over. She is mailing in the 100.00 event fee.

The other two applications were for the Film Commission one is paid for the other application fee is on the way.



CITISTAT

REPORTING PERIOD: FEBRUARY 2003 THROUGH MARCH 2003

RECREATION CENTER ACTIVITY

	FEBRUARY					MARCH					% CHANGE			
	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers	Volunteer *Hours	Attendance		Revenue Generated	Volunteers
	Enrolled	Avg. Daily				Enrolled	Avg. Daily				Enrolled	Avg. Daily		
BARCLAY	293	105	\$0	19	201	328	130	\$0	19	214	12%	24%	0%	#REF!
BENTALOU	483	90	\$285	12	40	486	140	\$477	12	36	1%	56%	67%	1683%
C.C. JACKSON	200	134	\$0	6	196	200	133	\$0	6	281	0%	-1%	0%	500%
CAHILL	322	52	\$860	17	120	327	54	\$1,670	22	200	2%	4%	94%	1553%
CARROLL COOK	157	26	\$165	7	45	158	41	\$245	7	50	1%	58%	48%	2757%
CARTER WOODSON	184	46	\$0	2	9	193	47	\$0	2	9	5%	2%	0%	2400%
CECIL KIRK	267	87	\$325	9	30	273	100	\$125	10	150	2%	15%	-62%	0%
CHICK WEBB	320	179	\$525	11	24	328	166	\$1,142	11	145	3%	-7%	118%	1264%
COLDSTREAM	178	71	\$695	13	124	180	84	\$195	13	130	1%	18%	-72%	1015%
COLLINGTON SQUARE	110	62	\$0	14	68	110	74	\$350	14	64	0%	19%	#N/A	829%
CURTIS BAY	closed					105	0	\$0	0	0	#VALUE!	0%	0%	#N/A
EASTERWOOD	64	43	\$360	5	6	64	19	\$600	5	25	0%	-56%	67%	-100%
ELLA BAILEY	192	96	\$993	22	49	196	103	\$1,201	9	56	2%	7%	21%	14%
FRED LEDIG	329	51	\$212	3	35	331	81	\$2,940	10	0	1%	59%	1287%	1767%
FURLEY	293	125	\$2,045	15	82	323	159	\$3,735	15	80	10%	27%	83%	-100%
GARDENVILLE	237	88	\$2,530	4	8	237	107	\$375	2	56	0%	22%	-85%	1900%
GREENMOUNT	428	124	\$5,519	47	265	481	121	\$6,634	55	382	12%	-2%	20%	19%
HARLEM PARK	216	77	\$100	8	20	245	89	\$518	6	160	13%	16%	418%	4675%
HERRING RUN	541	126	\$0	11	60	541	143	\$125	8	26	0%	13%	#N/A	1355%
JAMES GROSS	259	96	\$363	23	120	269	93	\$1,819	23	153	4%	-3%	401%	13%
JAMES MCHENRY	274	122	\$1,345	20	65	298	175	\$1,280	20	148	9%	43%	-5%	665%
JOHN HOWARD	159	83	\$1,490	4	133	159	92	\$1,750	4	255	0%	11%	17%	3600%
LAKELAND	305	143	\$273	8	26	305	158	\$360	8	40	0%	10%	32%	3088%
LEITH WALK	460	192	\$770	22	110	461	319	\$780	22	645	0%	66%	1%	82%
LIBERTY	293	116	\$1,980	19	210	293	160	\$6,229	19	181	0%	38%	215%	3295%
LOCUST POINT	257	94	\$625	14	20	259	92	\$1,709	9	76	1%	-2%	173%	1193%
MADISON SQUARE	259	66	\$0	2	8	271	71	\$0	2	16	5%	8%	0%	3700%
MARY RODMAN	490	55	\$236	14	4	490	61	\$400	13	33	0%	11%	69%	14%
MORA CROSSMAN	128	53	\$1,130	11	60	133	67	\$7,377	26	163	4%	26%	553%	200%
MORRELL PARK	428	87	\$293	5	15	428	110	\$221	3	180	0%	26%	-24%	3160%
MOUNT ROYAL	260	78	\$321	13	8	260	86	\$0	5	30	0%	10%	-100%	1285%
NORTH HARFORD	842	111	\$4,210	11	3	842	125	\$4,010	11	101	0%	13%	-5%	173%
NORTHWOOD	640	107	\$2,910	50	58	640	177	\$2,904	50	75	0%	65%	0%	102%
OLIVER	800	163	\$4,913	34	468	801	251	\$6,203	33	792	0%	54%	26%	121%
PARKVIEW	216	99	\$0	11	70	291	79	\$100	11	100	35%	-20%	#N/A	7100%
PATAPSCO	196	74	\$1,351	11	30	203	112	\$1,453	11	50	4%	51%	8%	809%
RALPH YOUNG	321	108	\$0	6	8	328	145	\$0	5	4	2%	34%	0%	733%
ROOSEVELT PARK	205	25	\$25	8	16	205	126	\$0	8	25	0%	404%	-100%	-50%
SAMUEL MORSE	306	163	\$6,715	16	220	320	124	\$4,572	10	40	5%	-24%	-32%	56%
SOUTH BALTIMORE	175	98	\$764	15	150	207	134	\$812	15	160	18%	37%	6%	167%
TENCH TILGHMAN	160	59	\$340	9	50	174	68	\$550	9	100	9%	15%	62%	1678%
VIOLETVILLE	351	93	\$321	7	15	370	103	\$247	8	200	5%	11%	-23%	1329%
VIRGINIA BAKER	183	74	\$634	12	90	203	89	\$1,146	14	80	11%	20%	81%	1567%
WALTER CARTER	222	58	\$616	22	40	436	65	\$641	24	251	96%	12%	4%	264%
WOODHOME	222	67	\$1,400	34	137	251	110	\$2,039	34	147	13%	64%	46%	638%
TOTALS	225	78	\$2,528	13	34	235	85	\$4,322	14	72.5	4%	9%	71%	1031%
	13,450	4,144	\$50,166	639	3,550	14,238	5,068	\$71,257	637	6,182	6%	22%	42%	867%



CITISTAT

REPORTING PERIOD: MARCH 31, 2003 THROUGH APRIL 11, 2003

RECREATION CENTER OBSERVATIONS

	Previous Period 03/31/03 - 04/04/03												Current Period 04/07/03 - 04/11/03											
	General Appearance and Cleanliness	Bulletin Boards and Holiday Decorations	Posted Information	Safety Issues and Equipment Condition	Financial Records	Miscellaneous	Programs/Activities	Program/Activity Participants	Outstanding	Satisfactory	Unsatisfactory		General Appearance and Cleanliness	Bulletin Boards and Holiday Decorations	Posted Information	Safety Issues and Equipment Condition	Financial Records	Miscellaneous	Programs/Activities	Program/Activity Participants	Outstanding	Satisfactory	Unsatisfactory	
BARCLAY													S	S	S	S	S		3	222			5	
BENTALOU													S	S	S	S	S		2	200			4	
C.C. JACKSON	S	S	S				3	53			3													
CAHILL													S	S	S	S	S		3	46			5	
CARROLL COOK													S	S	S	S	S		2	27			5	
CARTER WOODSON													S	S	S	S	S		1	70			3	
CECIL KIRK	S	S	S	S	S		3	55			5		S	S	S	S	S	S	3	58			6	
CHICK WEBB	S	S	S	S	S	S	2	100			6													
COLDSTREAM													S	S	S	S	S		3	43			5	
COLLINGTON SQUARE													S	S	S	S	S		2	35			4	
CURTIS BAY																								
EASTERWOOD													S	S	S	S	S		1	5			4	
ELLA BAILEY	S	S	S				1	32			3													
FRED LEDIG	SS	SS	SS		S	S	3	105			8													
FURLEY													O	S	S		S	S	2	55	1		4	
GARDENVILLE													S	O	S		S		2	55	1		3	
GREENMOUNT													S	S	S	S	S		1	122			4	
HARLEM PARK													S	S	S	S	S		3	86			5	
HERRING RUN													S	O	S	S	S		4	95	1		4	
JAMES GROSS													S	S	S	S	S		4	90			4	
JAMES MCHENRY	S	S	S		S	S	3	152			5		S	S	S		S		3	30			4	
JOHN HOWARD																								
LAKELAND	S	S	S		S	S	3	130			5		S	S	S	S	S		3	51			4	
LEITH WALK													S	S	S	S	S		3	51			4	
LIBERTY	S	S	S	S			3	58			4													
LOCUST POINT													S	S			S		3	36			3	
MADISON SQUARE		S	S	S			1	3			3		S	S	S	S	S		1	3			3	
MARY RODMAN													S	S	S	S	S		3	45			5	
MORA CROSSMAN													S	S	S		S	S	2	61			5	
MORRELL PARK	S	S	S		S	S	1	20			5													
MOUNT ROYAL													S	S	S	S	S	S	3	69			6	
NORTH HARFORD																								
NORTHWOOD													S	O	S		S		3	77	1		3	
OLIVER													S	S	S	S	S		3	33			4	
PARKVIEW													S	O	S	S	S		2	60	1		4	
PATAPSCO													S	S	S		S		3	130			4	
RALPH YOUNG													S	S	S		S		3	44			4	
ROOSEVELT PARK													S	S	S	S		O	1	325	1		4	
SAMUEL MORSE	S	S	S	S		S	2	20			5													
SOUTH BALTIMORE													S	S	S		S	S	3	55			5	
TENCH TILGHMAN													U	S	S	S			3	48			3	1
VIOLETVILLE	S	S	S		S		2	29			4													
VIRGINIA BAKER	S	S	S	S			2	26			4													
WALTER CARTER	S	S	S	S			4	100			4													
WOODHOME	S	O	S	S	S		3	60	1		4		S		S	S			2	43			3	

O = Outstanding

S = Satisfactory

U = Unsatisfactory

NOTES: Harlem Park custodian closet needs to be cleaned; Madison Square special activity not well attended; Curtis Bay closed for renovations; Tench Tilghman would like floors stripped again.

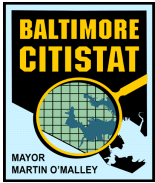
Center director does not want wax sealer on floor, making it difficult for floors to be maintained w/o continues stripping; North Harford special activity held away from site.



CITISTAT

REPORTING PERIOD ENDING: FEBRUARY 2003 THROUGH MARCH 2003

SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT									
	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	44		6,447	41		5,955	-6.8%	0.0%	-100.0%
Purchase of Care/Enrollment	46		0	46		0	0.0%	0.0%	#N/A
Special Events	0	0	0	1	0	23	#N/A	0.0%	#N/A
CACFP Reimbursement*	90	79	449	87	77	1,069	-3.3%	-2.5%	138.1%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
Total	90	79	6,896	87	77	7,047	-3.3%	-2.5%	2.2%
Number of special needs population children enrolled: July '02 = 13; Aug '02 = 13; Sept. '02 = 14; Oct. '02 = 18; Nov. '02 = 18; Dec. '02 = 17									
*CACFP Reimbursement Average Daily Attendance									
DSS Purchase of Care revenue is received on the 22nd of each month.									
NORTHWOOD SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	24		\$3,733	22		\$3,283	-8.3%	0.0%	-100.0%
Purchase of Care/Enrollment	15		\$0	16		\$0	6.7%	0.0%	0.0%
Special Events	0	0	\$0	0	0	\$0	0.0%	0.0%	0.0%
CACFP Reimbursement*	39	36	\$0	38	35	\$410	-2.6%	-2.8%	#N/A
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
Total	39	36	\$3,733	38	35	\$3,693	-2.6%	-2.8%	-1.1%
TOWANDA SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	2		\$237	0		\$126	-100.0%	0.0%	-100.0%
Purchase of Care/Enrollment	10		\$0	10		\$0	0.0%	0.0%	#N/A
Special Events	0	0	\$0	1	0	\$23	#N/A	0.0%	#N/A
CACFP Reimbursement*	12	8	\$164	10	7	\$171	-16.7%	-12.5%	4.3%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	0.0%	0.0%
Total	12	8	\$401	10	7	\$320	-16.7%	-12.5%	-20.2%
WAVERLY SCHOOL-AGE CHILD CARE CENTER									
	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
Private Enrollment	18		\$2,477	19		\$2,546	5.6%	0.0%	-100.0%
Purchase of Care/Enrollment	21		\$0	20		\$0	-4.8%	0.0%	0.0%
Special Events	0	0	\$0	0	0	\$0	0.0%	0.0%	0.0%
CACFP Reimbursement*	39	35	\$285	39	35	\$488	0.0%	0.0%	71.2%
Volunteer Hours	0	0		0	0		0.0%	0.0%	0.0%
Staff Training	0			0			0.0%	#VALUE!	0.0%
Total	39	35	\$2,762	39	35	\$3,034	0.0%	0.0%	9.8%



CITISTAT

REPORTING PERIOD: JANUARY 2002 THROUGH MARCH 2003

POOL ATTENDANCE

	MONTHLY REPORTING PERIODS						% CHANGE	
	JANUARY		FEBRUARY		MARCH		Attendance	Revenue
	Attendance	Revenue	Attendance	Revenue	Attendance	Revenue		
AMBROSE KENNEDY	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
C.C. JACKSON	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CALLOWHILL	962	\$1,416	474	\$1,140	977	\$1,641	106%	44%
CENTRAL ROSEMONT	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CHERRY HILL AQUAT. CTR.	536	\$185	235	\$61	264	\$74	12%	21%
CHERRY HILL SPLASH PK.	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CHICK WEBB	349	\$80	325	\$100	383	\$120	18%	20%
CITY SPRINGS	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
CLIFTON PARK	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
COLDSTREAM	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
DRUID HILL	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
FARRING BAYBROOK	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
GREATER MODEL	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
HARFORD/LANVALE	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
LIBERTY	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
O'DONNELL HEIGHTS	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
PATTERSON	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
RIVERSIDE	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
ROOSEVELT PARK	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
TOWANDA	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
WALTER P. CARTER	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
WILLIAM MCABEE	0	\$0	0	\$0	0	\$0	#DIV/0!	#DIV/0!
Totals	1,847	\$1,681	1,034	\$1,301	1,624	\$1,835	57%	41%

MARCH: Special Events - St. Patricks Splash - Chick Webb - 58 participants; Callowhill - 51 participants;

St. Patrick Unity Splash - Cherry Hill - 46 participants.

Lifeguard Training Classes - Cherry Hill Aquatic Center - March 11-20: 15 participants.

Community First Aid & Safety Class - Callowhill - March 30: 13 participants.

FEBRUARY: Indoor Pools Closed: Lincoln's Birthday 2/12, Washington's Birthday 2/17, Snow Day: 2/18.

Chick Webb: Heating issue - pool closed 2/19 - 21 (broken seal condensation pump)

Special Events: Callowhill - Valentine Splash 2/14: 79 participants, Chick Webb 2/14: 42 participants,

Cherry Hill - 2/14: 33 participants.

JANUARY: Chick Webb was closed 1/27 - 1/28 (problems with the furnace).



CITISTAT

REPORTING PERIOD: FEBRUARY 2003 THROUGH MARCH 2003

YOUTH AND ADULT SPORTS

	MONTHLY REPORTING PERIODS						% CHANGE		
	FEBRUARY			MARCH					
	Teams	Participants	Revenue	Teams	Participants	Revenue	Teams	Attendance	Revenue
BASKETBALL*	45	540	\$0	38	456	\$0	-16%	-16%	0%
BASEBALL	0	0	\$0	33	0	\$1,025	#N/A	0%	#N/A
BOXING	0	0		0	0		0%	0%	0%
FOOTBALL	22	445	\$1,440	0	0	\$0	-100%	-100%	-100%
GOLF	0	0		0	0		0%	0%	0%
GYMNASTICS	0	0		0	0		0%	0%	0%
LACROSSE	0	0		0	0		0%	0%	0%
OUTDOOR SOCCER	0	0	\$0	0	0	\$0	0%	0%	0%
SOFTBALL*	0	0	\$0	0	0	\$0	0%	0%	0%
TENNIS	0	0		0	0		0%	0%	0%
TRACK AND FIELD	6	55	\$0	6	440	\$0	0%	700%	0%
TOTAL	73	1,040	\$1,440	77	896	\$1,025	5%	-14%	-29%

Basketball covers the Fall/Winter leagues that will run from November 2002 through March 2003. Playoff games held March 8th - 11th and the Championship games held on March 12th.



CITISTAT
Bureau of Recreation
Detail Special Facilities Worksheet
REPORTING PERIOD: FEBRUARY 2003 THROUGH MARCH 2003

SOCCER

	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
DUBURNS SOCCER ARENA									
Leagues	251	14,920	\$3,500	17	20,155	\$3,000	-93.23%	35.09%	-14.29%
Tournaments	1	2,390	\$1,786	1	0	\$1,786	0.00%	-100.00%	0.00%
Baltimore Blast Practices	8	200	\$0	15	375	\$2,950	87.50%	87.50%	#N/A
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	1	90	\$0	10	225	\$0	900.00%	150.00%	0.00%
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Arena Rentals	0	0	\$1,828	1	800	\$1,828	#N/A	#N/A	0.00%
Indoor Field Rentals	4	180	\$500	9	295	\$1,250	125.00%	63.89%	150.00%
Basketball Rental	64	192	\$320	125	375	\$625	95.31%	95.31%	95.31%
Banquet Hall	7	840	\$2,263	10	935	\$4,430	42.86%	11.31%	95.76%
Bam's Martial Arts	16	220	\$1,250	20	340	\$1,250	25.00%	54.55%	0.00%
Baltimore Lacrosse	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Trampoline/B-Ball	36	180	\$180	54	108	\$266	50.00%	-40.00%	47.78%
Baltimore Sports & Social Club	0	0	\$0	90	14,400	\$7,200	#N/A	#N/A	#N/A
Concessions			\$3,654			\$4,630	0.00%	0.00%	26.71%
Bonvega Field	0	0	\$280	5	400	\$80	#N/A	#N/A	-71.43%
Conference & Game Room	0	0	\$0	2	0	\$40	#N/A	0.00%	#N/A
High School Leagues	12	360	\$3,870	0	0	\$3,870	-100.00%	-100.00%	0.00%
Foosball	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Just for Fun Leagues	8	280	\$1,845	4	255	\$0	-50.00%	-8.93%	-100.00%
Just Fun Pictures	0	0	\$0	0	0	\$105	0.00%	0.00%	#N/A
Photo Ids	0	0	\$0	8	90	\$0	#N/A	#N/A	0.00%
Arena Store	0	0	\$0	0	0	\$568	0.00%	0.00%	#N/A
Video Games/TD Rowe	0	0	\$0	0	0	\$733	0.00%	0.00%	#N/A
Other	0	0	\$312	0	0	\$0	0.00%	0.00%	-100.00%
Total	408	19,852	\$21,588	371	38,753	\$34,611	-9.07%	95.21%	60.33%
MEYERS SOCCER PAVILION									
Leagues	27	6,862	\$3,285	19	6,872	\$0	-29.63%	0.15%	-100.00%
Tournaments	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Social Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Meetings	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Department Sponsored Events	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Just for Fun	20	195	\$135	4	810	\$180	-80.00%	315.38%	33.33%
Rentals	21	281	\$2,325	11	823	\$1,950	-47.62%	192.88%	-16.13%
Concessions			\$0			\$2,002	0.00%	0.00%	#N/A
Total	68	7,338	\$5,745	34	8,505	\$4,132	-50.00%	15.90%	-28.08%

SKATING

	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
DIPIETRO ICE RINK									
Public Sessions	22	904	\$3,328	30	1,280	\$4,477	36.36%	41.59%	34.53%
Birthday Parties	9	*0	*\$0	18	*0	*\$0	100.00%	#VALUE!	#VALUE!
Ice Hockey Sessions	49	1,255	\$7,350	51	1,212	\$7,650	4.08%	-3.43%	4.08%
Ice Hockey Clinics	8	291	\$972	14	210	\$2,101	75.00%	-27.84%	116.15%
Drop-in-Hockey	4	26	\$182	4	22	\$149	0.00%	-15.38%	-18.13%
Ice Skating Lessons	3	57	\$320	4	60	\$208	33.33%		-35.00%
Broomball League	6	352	\$0	4	210	\$0	-33.33%		0.00%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Total	101	2,885	\$12,152	125	2,994	\$14,585	23.76%	3.78%	20.02%
CARROLL SKATEBOARD PARK									
Public Sessions	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Other	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%
Total	0	0	\$0	0	0	\$0	0.00%	0.00%	0.00%

*DiPietro Ice Rink Birthday Party attendance and revenue is reflected in Public Sessions data

BALTIMORE WATER RESOURCE CENTER

	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Participants	Revenue Generated	Number	Participants	Revenue Generated	Number	Attendance	Revenue Generated
Water Safety Trainings	4	41	\$0	9	87	\$0	125.00%	112.20%	0.00%
Meetings/Conferences	2	130	\$300	4	370	\$1,200	140.00%	184.62%	300.00%
Weddings/Receptions	0	0	\$0	1	70	\$600	#N/A	#N/A	#N/A
Birthday Parties	1	125	\$600	2	205	\$1,100	100.00%	64.00%	83.33%
Other	2	140	\$375	0	0	\$0	-100.00%	-100.00%	-100.00%
Total	9	436	\$1,275	16	732	\$2,900	77.78%	67.89%	127.45%

FEBRUARY: Event cancellations - inclement weather - 1 birthday, 1 meeting (rescheduled). Water safety training - boating & U.S. Coast Guard - 2 class cancellations.

CARRIE MURRAY NATURE CENTER

	MONTHLY REPORTING PERIODS								
	FEBRUARY			MARCH			% Change		
	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated	Number	Attendance	Revenue Generated
School Groups	0	0	\$0	2	22	\$57	#N/A	#REF!	#N/A
Camp Sessions	0	0	\$0	0	0	\$0	0.0%	#REF!	0.0%
Meetings/Conferences	2	120	\$0	1	35	\$0	-50.0%	#REF!	0.0%
Volunteers	32hrs.	5		46hrs.	6		#VALUE!	#REF!	0.0%
Weekend Workshops	1	4	\$8	4	57	\$220	300.0%	#REF!	2650.0%
Animal Rehabilitations	7			16			128.6%	#REF!	0.0%
Special Events	0	0	\$0	2	1,100	\$100	#N/A	#REF!	#N/A
Visitors	150			230			53.3%	#REF!	0.0%
Total	160	129	\$8	255	1,220	\$377	59.4%	#REF!	4612.5%

MARCH: Eagle Fest (attendance 800); Family Arts Festival (attendance 300);Entomology Meeting (attendance 35).

FEBRUARY: Wintertree ID \$2.00 per person = \$8.00. Entimology meeting 120 people. Three group programs were cancelled due to weather.

THERAPEUTIC RECREATION DIVISION



CITISTAT

REPORTING PERIOD: FEBRUARY 2003 THRU MARCH 2003
SENIOR CITIZENS DIVISION

CITY WIDE	MONTHLY REPORTING PERIODS		% CHANGE
	FEBRUARY	MARCH	
	Attendance	Attendance	Attendance
No. of Golden Age Clubs	94	94	0%
Golden Age Club Enrollment	2,791	4,862	74%
No. of Special Events	1	1	0%
Attendance (City-Wide Events)	225	520	0%
No. of Bus Trips	10	18	80%
No. of Bus Trip Participants	187	409	119%
No. of Performances - Charm City Band	2	2	0%
Attendance at Performances	65	105	62%
No. of Volunteers	488	564	16%
No. of Volunteer hours	414	872	111%
Revenue	\$316	\$3,531	1017%

MARCH: Revenue is related to computer classes and bus rentals.

JOHN BOOTH SENIOR CTR.	MONTHLY REPORTING PERIODS		% CHANGE
	FEBRUARY	MARCH	
	Attendance	Attendance	Attendance
Enrollment	300	300	0%
Attendance	614	1,302	112%
Average Daily Attendance	41	62	51%
Revenue	\$192	\$192	0%